2019 ANNUAL REPORT



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otanical

Monk

Board of Directors President - Robert Reinertson Secretary - Nancy Cedar Treasurer - Jen Powers

Members

Julie Bollmann, Sandi Cihlar, Andrew Edwards, Mallory McGivern, Tom Monk, Vickie Richmond-Hawkins, Sheila Rossmiller & Paul Whitaker

Staff

Executive Director - Darcie Howard Events & Education Coordinator - Elise Schuler Horticulture & Grounds Manager - Marissa Ashbeck

The Gardens: 1800 N. First Ave, Wausau, WI 54401 Mailing - 518 S. Seventh Ave, Wausau, WI 54401 Phone - 715-261-6309 Email - info@monkgardens.org Website - monkgardens.org

VISION:

Connect people to plants for a sustainable future.

MISSION:

Monk Botanical Gardens is seeking to be a premier botanical garden, providing opportunities to experience plants and understand their significance.

VALUES:

Stewardship - We promote environmental sustainability, biodiversity, and the protection of our natural resources. We commit ourselves to understanding how our actions create change in the world.

Awareness - We offer experiences to the public that inspire increased appreciation and understanding of plant communities and the relationship between these plant communities and people.

Inclusiveness - We provide a welcoming educational garden for a diverse population of people.

Respect - We have a culture of cooperation and support among staff and volunteers working together to carry out the organization's mission.

accountability.

Aesthetics - We provide a variety of beautiful gardens and plants that engage visitors because of their unique landscaping, design and plant selection.



WHO WE ARE...

Vice President - Hooshang Zeyghami

Excellence - We excel at innovation, creativity, collaboration, reliability and



Member of the American Public Gardens Association

LETTER FROM THE BOARD PRESIDENT

ank you to all of our members and friends for helping to make 2019 another successful year for the Monk Botanical Gardens! Based on 2019, we look forward with confidence that 2020 will again be a memorable year for our programming, events and projects.

We completed important capital projects in 2019 that promise exciting rewards into the future. These included the installation of 30 lights throughout the Garden's trails and renovations to the Robert and Carol Monk Home. And, we finished revising and updating our Master Plan, which was first adopted in 2005.

Unfortunately, it was distressing last summer when we discovered significant vandalism at the Gardens, mostly centered in the Monk Home and the Potager. However, we were gratified beyond words when the community stepped forward and contributed funds to help us repair the damage. It was a further demonstration that the Gardens hold a special place in the Greater Wausau community.

Passionate members, dedicated volunteers, generous donors, and quality board members and staff are key to the success of any community organization. We are fortunate to have all of these elements and is why we can keep enhancing the treasure that is the Gardens. We have many first-time visitors, and we know from experience that most of them enjoy their visit so much they make plans to return. We encourage you to help us get the word out about Monk Gardens so we can keep striving toward our mission of being "a premier botanical garden, providing opportunities to experience plants and understand their significance".

We'll see you at the Gardens.

Bob Remertson

Robert Reinertson President, Monk Botanical Gardens Board

2019 FINANCIAL REPORT

ASSETS at December 31, 2019 (Preliminary figures for 2019)

Cash	\$275,111		
Property	\$2,425,532		
TOTAL	\$2,700,643		

REVENUE AND EXPENDITURES

REVENUE		EXPENSES	
Grants	\$102,604	Program	\$192,435
Memberships	\$25,670	Core Mission Support	\$49,860
Contributions	\$79,423	Capital	\$62,598
Program Fees	\$44,801	TOTAL	\$304.892
Temp. Restricte	d	IUIAL	\$304,032
Project Funds			
used in 2019	\$79,801	NET REVENUE	
TOTAL	\$332,299	OVER EXPENDITURES	\$27,407

IN-KIND CONTRIBUTIONS: \$35,986.58

"It is so nice for the children to see the vegetables (and fruits!) growing in the garden and to see where food really comes from!"	EDUCATING OUR FUTURE				
		2602 KIDS participated in garden programs	213 STUDI participated Field 1	ENTS I in School	thro
VOLUNTEERS & STAFF		186 total garden programs, 21%	13 FAMI connected wit	LIES	Mc
154 VOLUNTEERS	I	increase from 2018	and nature at		New
2977 HOURS VOLUNTEERED		participated in our pr	ograms.	length	wise, a You k
Our success in 2019 was because of Thank you! Not all donors could be listed, however en helps the Gardens succeed and is truly appreciated. *Indicates a fund of the Community Foundation of North Central WI Contributors \$25,000+ B.A. & Ester Greenheck Foundation Marathon County Conservation, Planning & Zoning Department \$10,000+ Community Foundation of North Central WI Dwight & Linda Davis Foundation \$5,000+ Catapult Digital Hsu Growing Supply May Family Foundation, Inc Murco Foundation Fund* Pacific Life Foundation Rita Crooks Wisconsin Public Service Foundation WSAW TV \$1,000+ AC & Sons Party Tent Rentals Albert R. Olson Charitable Trust Anonymous Connexus Association Connexus Credit Union Covantage Cares Foundation, Inc Norman & Jan Deffner Doug Hosler Harvey J. Nelson Charitable Trust John & Mary Hartwig Foundation* Duane & Jill Meyer Nsighttel Wireless, LLC DBA Cellcom Piper Products, Inc Judy Prange Douglas & Laura Ramsey Raymond & Marie Goldbach Charitable Foundation, Inc Ruder Ware David & Beverley Smith Team Royal Restoration, LLC Timekeeper Distillery William M. & Mary Nell Reif Family Fund* Wood-Trust Bell Foundation	very donat Coca-C Donale Earl & Eye Cl Great : James Jaron & Jason & Jason & Jason & Saron & Jeffrey Jim Kr Joel & Kathle Marci Mary I Mary I Newcc Rober Sally Runke Sandr Shelley Thom Thrive & Joe Throm Vickie Wausz	Cola Bottling d & Judy Armstrong Kathryn Zabel inic of Wisconsin Northern Distillery & Boo Force & Jen Thomas Reimer & Becky Stubbe yshak Jewelers Betsy Rueber een & Jeffrey Lenard a & Randy King Bethke Fund* Hogue omb Electric & Heating t Reinertson & Scinto-Reinertson d Abstract & Title a Ott y Wells & Arves Jones as & Janet Monk pson Durkee Insurance ent Financial - Ben McEvoy l Rueber n Health & Wellness Richmond Hawkins au Awards & Engraving, LLC au Cleaning Services m & Mary Nell Reif Tammy Johnkoski & Cynthia Baumann Lang d & Lynn Drecktrah on & Sara Ryan Betancourt Asplund ia Koschmann & Bob Quirt stad Goheen ret Stahr & Jason Chan Yaeger	Evolutions in Desi Fred Mueller Auto Hougum Law Firm Janice Tolly Joan Hannes Katzenbarkers LL Kim & Ken Markss Lauryn Erdman Lewitzke Foundat Linda & Samuel Lo Maher Water Corp Major Industries Michael & Jane Bli North Central Wis Peterson Kraemen Rouman Amusem Sarah Ritter Suzan Miller The Abbotsford St Trapp River Golf O	Freeman etrich of St. John the Baptis ign omotive n LLC C man cion Inc ockhart poration ick sconsin Master Garder r Funeral Home ent Company tory Foundation Course mprovement Compas east east bbott ing iarvey O'Leary e trson ter Kufahl n e Dering sen Zeyghami ay Sislo	Ke La: Leu Lil Ma Mi Pa Ra Ric Ric Ro Ro Sa Sa Scc Sh Tei Th

Ben Bearjar

Chris & Kristine Peterson

Carol Reitz

Iohn & Amy Dudley

John & Lynn Meyer

\$500+ Bonnie Kraft

JOR PROJECTS

30 lights installed roughout the Gardens

onk Home renovated

Master Plan Developed

SECURING THE FUTURE

65% increase in individual giving

39% increase in membership

fabulous day! The 1 hour program was perfect for our group, and we appreciated your knowledge about the gardens. kept our students engaged and they all enjoyed the trip!" (Thomas Jefferson Elementary)

ohn & Carol Kuhn on & Pauline Zweck onathon Fisher & Gretchen Brummel oseph O'Heron eitĥ & Michelle Montgomery Cenneth & Joyce Groshek arry & Dianne Stookey ee & Kitty Switlick ila Rouse lark & Nancy Dolenshek Marsha Fitzgerald Iilwaukee Burger Co. licole & Steve Lipowski aul & Patricia David andall Backe tichard & Lynn Lawson lichard Yaeger lobert Brown lobert Foerster III & Robin Nelson Roger & Linda Forbess Sandy Jensen Scott Wegner heila Rossmiller Гerri & Joey Lynch 'homas & Charlene Buttner 'imothy & Shara Allen Villiam & Cynthia Owen bigail Christiansen Barbara Amsrud Sonnie Anderson & John Enk Cheryl Fehl arcie & Shawn Howard lise & Samuel Schuler lizabeth Nietert ann & James Slayton en & Matt Powers ennifer Moran oanne Kelly oe & Cathy Rohling ohn & Irene Igers udv Hansen atv & Dean Little aura Syring aurie & Martin Reinhart ois Hettinga ucy Justinian ucy Nitz & Brent Brye Iarilyn Benz Mary & Allan Nordstrom Mary Brandenburg Maurine Noteboom Natashia Lashua & Adain Martin Patricia Tyberg & Ron Hughes

Paula Graveen Brainard Sarah Kozikowski Shirley & Daniel Gajewski Swati & Amit Biswas Theresa Kondzela Theresa Legner Tracy Scheel Claire & Doug Aziz Gary & Sue Wolslegel Iane Raymond-Wood & Tom Wood Jerome & Kathleen Sheff Joe Possley & Steven Bouffard Judy Stevens Shar & Fernando Soto Sharon Sohrweide Sidney & Andrea Sczygelski Vicki & Joseph Oboikovitz Abby Bank Adam Clements Brian Puent C.I. Haatvedt Charles & Janice Gaugush David & Mary Aughenbaugh Dennis & Sandi Cihlar Elizabeth Schultz First Class Travel Service Greg & Carol Lamansky Innovia Consulting Janet Kunze Jo Ellen Schaefer Ioan & Paul Steinlage **Julie & Brad Bollmann Just Picked Flowers** Kim & Kent Olson Kris Weirauch Landscape Solutions Lynn Schofield Marilyn & Robert Worden Mark & Rita Yaeger Midwest Select Insurance Group Mike & Theresa DeGroot Nancy & Jeff Yaeger Noel Sonnek Now & Zen Massage, LLC Peckham Household Red Eye Brewing Company Steve Schleif Susan Pflugradt Tapped Maple Syrup, LLC Target Tribute Golf Course Verlo Mattress of Wausau Verve Salon Wild Birds Unlimited